

Capital Plan Review 2009/10

Recommendations in respect of evaluated schemes

	Capital Cost £000	Revenue 1 st year £	Impact: Future years £	Recommendation from Finance and Property Advisory Board	Booklet Annex 4 page no
Planning & Transportation					
1. Car Park Enhancement Programme Phase 3	70	1,750	3,500	Transfer from List C to List B	75
2. Ton Castle East Curtain Wall (Fast Track)	50	1,250	2,500	Transfer from List C to List B	77
Leisure					
3. Larkfield Leisure Centre: Fitness Studio	260	6,500	(17,000)	Retain on List C for further evaluation	80
4. Larkfield Leisure Centre: Larkabout Toilets	33	813	1,625	Transfer from List C to List B	83
5. Angel Changing / Toilets / Meeting Rooms	75	1,875	3,750	Transfer from List C to List B	85
6. Refurbishment of Tonbridge Farm Pavilion	73	1,825	3,650	Transfer from List C to List B	87
7. Racecourse Sportsground: Bridge Repair	75	1,875	3,750	Transfer from List C to List B	89
8. Hayesbrook School All Weather Pitch	20	500	1,000	Transfer from List C to List B	92
9. Wrotham School All Weather Pitch	46	1,150	2,300	Transfer from List C to List B	94
10. Hill Top/Priory Wood Children's Play Equipment	20	500	1,000	Transfer from List C to List B	96
Sub-total	722	18,038	6,075		
Less East Curtail Wall Fast Track provision in List A	(100)	(2,500)	(5,000)		
Total	622	15,538	1,075		